



PENGUATAN KETAHANAN INDONESIA MELALUI PENGURANGAN RISIKO BENCANA
Strengthened Indonesian Resilience: Reducing Risk from Disasters (StIRRRD)

Finalisation
DRR ACTION PLAN
MATARAM CITY
CALENDAR YEAR : JANUARY - DECEMBER 2016

Name of /District	Mataram
Province	West Nusa Tenggara
Output Target	Mataram Disaster Resilient Community and Organization
Focal Point	H. Supardi ST. (Head of BPBD Mataram) Dr. Yusron Saadi (Dean of Engineering Faculty Universitas Mataram) Dr. Ni Nyoman Kencanawati (Lecturer of Engineering Faculty Universitas Mataram)

Field : Organization

NO	OBJECTIVE	ACTION/ACTIVITY	INDICATOR	Time Frame				PERSON IN CHARGE	ACTION/ACTIVITY (UNTIL 2015)	ACTION PLAN (2016)	RENCANA ANGGARAN (Rp)	SKALA PRIORITAS
				2016	2017	2018	2019					
1	Strengthening the legal basis of DRR activities	Formation of DRR Regulation of Mayor (Perwal) as a follow-up on Regional Regulation No. 4/2015 on PK (Prevention and Preparedness)	<ul style="list-style-type: none"> ▪ Issuance of DRR Regulation of Mayor (Perwal) of Mataram ▪ Establishment of DRR Perwal Team with the related stakeholders 	X				Leader : Mataram City BPBD Support : UNRAM, Legal Dept, Community Leaders	Already programmed	Already programmed	50.000.000	
		Incorporating DRR	<ul style="list-style-type: none"> ▪ DRR concept is 	X				Leader: Mataram City	Not	Not		

		concept in the RJPMD (Regional Medium-Term Development Plan) and RT/RW (neighborhood association/community association)	incorporated in the RJPMD (Regional Medium-Term Development Plan) and RT/RW (neighborhood association/community association)					BPBD Support: Mataram City Bappeda (Regional Development Planning Agency) Law, Spatial Planning, Public Works Divisions	programmed yet	programmed yet		
2	Developing cooperation among stakeholders in relation to disaster	Drafting a MOU between UNRAM and BPBD	<ul style="list-style-type: none"> MOU between UNRAM and BPBD is developed and signed. 	X		X		Leader : Mataram City BPBD Support : UNRAM	Not programmed yet	Not programmed yet		
		Starting up the establishment of Center for Disaster Management Studies at UNRAM	Center for Disaster Management Studies at UNRAM is established.			X		Leader : Mataram City BPBD Support : UNRAM	Not programmed yet	Not programmed yet		
		Identifying the number and classification of DRR activities of organizations within the government and in the community	<ul style="list-style-type: none"> There is information on the classification and number of DRR organization activities with relevant stakeholders 	X				Leader: Mataram City BPBD Support: related SKPDs/task forces in the Mataram government, sub-districts, NGOs, and the community	Not programmed yet	Not programmed yet		
		Establishment of DRR Forum at sub-district level	DRR Forums at sub-district level are formed. Target: 2 sub-districts	X				Leader : Mataram City BPBD Support: related SKPDs in the Mataram Government, sub-districts, NGO, the community	Not programmed yet	Not programmed yet		
		Developing Inter DR Organization Collaborative Action Plan	Collaborative Action Plan between DR Organization, SKPDs, and related community is developed.	X				Leader : Mataram City BPBD Support: related SKPDs in the Mataram Government, sub-districts, NGO, the community	Not programmed yet	Not programmed yet		
		Providing training for disaster management organization	<ul style="list-style-type: none"> Training and management of DR organization with related 	X				Leader : Mataram City BPBD Support: related	Not programmed yet	Not programmed yet		

			stakeholders and community are conducted.					SKPDs in the Mataram Government, sub-districts, NGO, the community				
		Involving religious/prominent figures in disaster management of coastal erosion and social conflict	<ul style="list-style-type: none"> Dissemination on roles and Toga/Toma in disaster management of coastal erosion and Social Conflict with related stakeholders is conducted. 	X				Leader : Mataram City BPBD Support: Muspida, Kesbangpoldagri, Pol PP, Toga & Toma, Head of sub-districts (Camat) & Head of Village (Lurah)	Not programmed yet	Not programmed yet		
		Meeting among SKPDs to see the possibility of conducting other DRR collaborative activities	<ul style="list-style-type: none"> Coordination Team is established. Coordination meeting to improve the preparedness and togetherness in DM is conducted. 	X				Leader : Mataram City BPBD Support: all SKPDs (14 agencies)	Already programmed	Not programmed	32.450.000	2
3	Maintaining the quality of the institutional activities of DRR	Monitoring and evaluation of the institutional activities that have been conducted.	<ul style="list-style-type: none"> Monitoring and evaluation of DRR activities are conducted. 	X				Leader : Mataram City BPBD	Not programmed yet	Not programmed yet		

Field : Budget

NO	OBJECTIVE	ACTION/ACTIVITY	INDICATOR	Rencana Waktu				PERSON IN CHARGE	ACTION/ACTIVITY (UNTIL 2015)	ACTION PLAN (2016)	RENCANA ANGGARAN (Rp)	SKALA PRIORITAS
				2016	2017	2018	2019					
1	Mapping alternative funding sources for DRR activities	Initiating the possibility of collaboration cross-SKPD for DRR activities funding.	<ul style="list-style-type: none"> Collaboration in DRR Activities is implemented. Coordination forum for all SKPDs is established. 	X				Leader : Mataram City BPBD Support : District Secretary, all SKPDs, Audit Board of the Republic of Indonesia (BPK),	Not programmed yet	Not programmed yet		
		Identifying the alternative funding sources outside the regional budget -> CSR	<ul style="list-style-type: none"> A list of potential funding sources willing to involve in CSR in disaster is compiled. 	X				Leader : Mataram City BPBD Support : District Secretary, KADIN,	Not programmed yet	Not programmed yet		

		from hotels or companies	<ul style="list-style-type: none"> Commitment from the businesspeople to contribute for DRR activities is made. 					HIPMI/ Businesspeople				
		Identifying the alternative funding sources from the national government, provincial government, and regional government	<ul style="list-style-type: none"> Funding from the government is allocated for BPBD . 	X				Leader : Mataram City BPBD Support : BNPB, BPBD of NTB Province, Bappeda, BPKAD	Already programmed	Already programmed		
		Identifying the alternative funding sources from public participation	<ul style="list-style-type: none"> A list of donor's names who will find DRR activities is compiled. 	X				Leader : Mataram City BPBD Support : BANK BPD, Islamic Relief, <i>Persatuan Masyarakat Tionghoa</i> / Businesspeople, dll.	Not programmed yet	Not programmed yet		
2	Facilitating DRR budget for the countermeasure against coastal erosion and social conflict	Identifying funding needs for DRR for coastal erosion and social conflict	<ul style="list-style-type: none"> Budget proposal from BPBD and BNPB are prepared. Penyusunan Renkon dan Kegiatan Simulasi 	X				Leader : Mataram City BPBD Support : BNPB	Already programmed	Not programmed yet		

Field : Program

NO	OBJECTIVE	ACTION/ACTIVITY	INDICATOR	Time Frame				PERSON IN CHARGE	ACTION/ACTIVITY (UNTIL 2015)	ACTION PLAN (2016)	BUDGET (Rp)	PRIORITY SCALE
				2016	2017	2018	2019					
1	Improving information services on disaster in order to reduce disaster risk	Identifying the areas prone to coastal erosion with the related stakeholders and the local community	<ul style="list-style-type: none"> Document on coastal erosion hazard area of Mataram is developed. Disaster risk map data are updated periodically. 	X				Leader : Mataram City BPBD Support : BPBD Provinsi, BNPB, SKPD (ESDM, PU, Environmental Agency (LH), Sanitation Agency, UNRAM, the local community)	Not programmed yet	Not programmed yet		
		Disseminating hazard map to the parliament, other SKPDs, and the	<ul style="list-style-type: none"> Targets are aware of the information on disaster risks in Mataram . 	X				Leader : Mataram City BPBD Support : Parliament,	Not programmed yet	Not programmed yet		

		community						SKPD, sub-district				
2	Preventing social conflict from happening	Identifying the potential of social conflict	Monitoring national holiday celebration in the areas with potential of social conflict	X				Leader : Muspida Kota Mataram Support : BPBD Kota Mataram, Kesbangpoldagri, Pol PP, Toga & Toma Camat & Lurah	Already programmed	Already programmed	24.000.000	3
		Identifying the DRR activities suitable with the local condition and the hazard	<ul style="list-style-type: none"> Identifying the suitable DRR activities with the related SKPDs and the representatives of the local community from each sub-district 	X					Not programmed yet	Not programmed yet		
3	Improving the involvement of vulnerable groups in decision making processes	Identification of disaster-vulnerable groups	<ul style="list-style-type: none"> information on the number, location, and conditions of vulnerable groups 	X				Leader : Mataram City BPBD Support : UNRAM, Social Agency, NZ Aid	Not programmed yet	Not programmed yet		
		Planning of Mataram DRR involving vulnerable groups especially women, the elderly, people with disabilities, and children	10 vulnerable group representatives are involved in disaster mitigation planning.	X				Leader : Mataram City BPBD Support : Sekda, SKPD, Bappeda, NZ Aid	Not programmed yet	Not programmed yet		
4	Improving DRR capa	Disseminating the benefit of DRR Activities to the community, the regional government and parliament	<ul style="list-style-type: none"> Dissemination is conducted in 2 sub-districts, 5 villages, SKPDs, and DPRD 	X				Leader : Mataram City BPBD Support : related SKPD, representatives of the community from each sub-districts	Not programmed yet	Not programmed yet		
		Conducting training to reduce the vulnerability and improve the resilience of the community	<ul style="list-style-type: none"> Dissemination of DRR to 2 sub-districts, 5 villages, 	X				Leader : Mataram City BPBD Support : related SKPD, representatives of the community from each sub-districts	Not programmed yet	Not programmed yet		
		Establishing Disaster Preparedness/Disaster Resilient Village that considers gender	Disaster Preparedness Village in Bintaro is established.	X				Leader : Mataram City BPBD Support : Related Village Gov. And Sub-	Not programmed yet	Not programmed yet		

								District Offices				
		Facilitating the establishment of Disaster Preparedness Schools	A number (..)of schools carry out Disaster Preparedness School program.		X			Leader : Mataram City BPBD Support : Education Agency, schools	Not programmed yet	Not programmed yet		
5	Structural disaster mitigation	Providing EWS equipment	EWS equipment is installed in several landslide-prone areas. Number of locations:	X				Leader : Mataram City BPBD Support : BNPB, BPBD of NTB Prov, BMKG, SAR, Orari/Rapi, NZ Aid	Not programmed yet	Not programmed yet		
		Conducting Training of construction workers in building earthquake-resistant housing	At least 30 workers are aware of earthquake-resistant housing concept.	X				Leader : Mataram City BPBD Support : STIRRRD, PU, NZ Aid	Not programmed yet	Not programmed yet		
		Dissemination on Base Isolation	Construction personnel, the private sector, and the government are aware of the importance of base isolation. Number of participants: 50 orang		X			Leader : Mataram City BPBD Support :	Not programmed yet	Not programmed yet		
		Planning to propose funding for the construction of vertical shelter	The parliament makes commitment to allocate some fund for the construction of a good vertical shelter.			X		Leader : Mataram City BPBD Support : PU, Bappeda, Parliament	Not programmed yet	Not programmed yet		
6	Finding out the target success, and constraints of DRR activities	Carrying out monitoring and Evaluation of DRR Activities	Monev document of DRR activities is compiled.	X	X	X	X	Leader : Mataram City BPBD	Not programmed yet	Not programmed yet		

Field : Human Resources

NO	OBJECTIVE	ACTION/ACTIVITY	INDICATOR	Time Frame				PERSON IN CHARGE	ACTION/ACTIVITY (UNTIL 2015)	ACTION PLAN (2016)	BUDGET (Rp)	PRIORITY SCALE
				2016	2017	2018	2019					
1	Improving the capacity of DM HR in relation to DRR	Standardization of DM HR capacity, particularly in DRR	The standardization document of HR capacity in DRR is compiled.	X				Leader : Mataram City BPBD Support : BPBD of NTB Province, BNPB, UNRAM	Not programmed yet	Not programmed yet		

		Identifying the needs of capacity building of DRR HR to improve the DRR capacity	Mapping document on the capacity of the existing DRR HR	X				Leader : Mataram City BPBD Support : DRR Forum, SKPD, Representative of the Community	Not programmed yet	Not programmed yet		
		Conducting dissemination to improve the capacity of DRR HR	Dissemination in 2 sub-districts is carried out.	X				Leader : Mataram City BPBD Support :	Not programmed yet	Not programmed yet		
		Giving DRR materials to the students participating in the student community services (KKN) in the Engineering Faculty of UNRAM	100 students are aware of DRR concept and activities in each class/KKN group in the Engineering Faculty of UNRAM	X				Leader : UNRAM Support : Mataram City BPBD, BPBD of NTB Prov	Not programmed yet	Not programmed yet		
		Establishing Student's Activity Unit for Disaste	There are groups of students who are concerned about disaster in each year.	X				Leader : Mataram City BPBD Support : BPBD of NTB Prov, BNPB, UNRAM	Not programmed yet	Not programmed yet		
2	Identifying the number of HR involving in DRR	Identifying the number of DRR HR and classifying the quality of DRR HR in the government and the community	A document recording the number of the DRR HR and the quality of DRR HR is compiled.	X				Leader : Mataram City BPBD Support : related SKPDs, Representative of the Community from each sub-district (2 sub-districts)	Not programmed yet	Not programmed yet		